

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Launch Expeditionary Learning Charter School	Kings
Mailing Address:	1580 Dean Street, Floor 3	County
	New York, NY 11213	

Agency Code: 331600861003

Project Number: 5880-21-4004

Amendment #: 002

Contract #:

Contact Person: Camille Schlafer

Tel: 718-604-6910

E-mail Address: cschlafer@launchschool.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/10/22

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance: ☐

Logged

☐

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS 10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staff changes, the FTEs for the following positions will be decreased, although the project salaries remain unchanged:</p> <p>Staff Member SY 22-23: 0.71173 FTE (from 0.731 FTE) = \$55,921</p> <p>Staff Member SY 22-23: 0.6094 FTE (from 0.731 FTE) = \$56,287</p> <p>The Social Studies and Science Teachers in SY 22-23, as well as the Math, ELA, Social Studies, and Science Teachers in SY 23-24, have no changes.</p>	\$0	\$0
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 0	(-) \$ 0
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 915,903	
	Proposed Amended Total:	\$ 915,903	